



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2017-09-06 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	II. OFFICE OF THE SUPERINTENDENT
DEPARTMENT	Office of School Performance & Accountability

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:
II-1.

TITLE:
Authorization for Additional Spending Authority for Twelve Approved Contracted Apprenticeship Agencies

REQUESTED ACTION:
Increase the current spending authority for the 2017-18 school year for twelve (12) approved contracted Apprenticeship agencies by \$3,000,000.

SUMMARY EXPLANATION AND BACKGROUND:
The original Board Item FF-3 approved on May 19, 2015 was for a three year period ending June 30, 2018 totaling \$9.9 million dollars. Apprenticeship enrollment has increased in these programs from 2938 students in 2014-15 to 4030 students in 2016-17, which is a 37% increase. There is a need to increase the spending authority of \$3,000,000 due to the large increase in student enrollment. Estimated enrollment for 2017-18 is 4400 students. As the largest provider of apprenticeship training in Florida, Atlantic Technical College is responsible for the instructional services being provided through these union and non-union agencies.

SCHOOL BOARD GOALS:
<input checked="" type="radio"/> Goal 1: High Quality Instruction <input type="radio"/> Goal 2: Continuous Improvement <input type="radio"/> Goal 3: Effective Communication

FINANCIAL IMPACT:
The financial impact for 2017-18 will be an additional \$3 million bringing the total for the three year period to \$12.9 million. These funds will be earned through student enrollments and funded by the State Workforce Development allocation at Atlantic Technical College. There is no additional financial impact to the District.

EXHIBITS: (List)
(1) Executive Summary (2) Approved FF-3 item May 19, 2015 (3) Apprenticeship Contract Expenditures for 2015-2017

BOARD ACTION:
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Dr. Valerie S. Wanza	Phone: 754-321-3838
Name: Robert B. Crawford	Phone: 754-321-5103

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Valerie S. Wanza - Chief School Performance & Accountability Officer
Signature

Approved In Open Board Meeting On: _____

By: _____

School Board Chair